

PUTNAM TOWNSHIP  
FIRE OPERATIONAL

APPROVED 6-21-17

BUDGET 2017-2018

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
	AUDIT	AUDIT	audit	AUDIT	AUDIT	AUDIT	BUDGET	BUDGET
REVENUE								
Local Tax	\$ 387,576.00	\$ 361,031.00	\$ 354,767.00	\$ 361,869.00	\$ 367,832.00	\$ 376,523.00	\$ 371,000.00	\$ 535,000.00
Interest	\$ 5,518.00	\$ 1,128.00	\$ 1,439.00	\$ 1,901.00	\$ 956.00	\$ 214.00	\$ 400.00	\$ 400.00
Fire Runs			\$ 6,623.00	\$ 1,882.00				
grant	\$ 40,763.00							
other	\$ 7,248.00	\$ 4,728.00	\$ 3,102.00	\$ 4,529.00	\$ 3,223.00	\$ 938.00		
Total Revenue	\$ 441,105.00	\$ 366,887.00	\$ 365,931.00	\$ 370,181.00	\$ 372,011.00	\$ 377,675.00	\$ 371,400.00	\$ 535,400.00
EXPENDITURES								
Trans out	\$ (413,682.00)	\$ (454,041.00)	\$ (378,775.00)	\$ 421,244.00	\$ 443,530.00	\$ (433,099.00)	\$ (450,722.00)	\$ (472,700.00)
Tax Charge Back	\$ (1,446.00)	\$ (1,000.00)	\$ (581.00)	\$ 385.00			\$ (1,000.00)	\$ (1,000.00)
Other	\$ (136.00)	\$ 10,000.00						
CAPITAL OUTLAY		\$ (4,508.00)						
Total Expense	\$ (415,264.00)	\$ (449,549.00)	\$ (379,356.00)	\$ 421,629.00	\$ 443,530.00	\$ (433,099.00)	\$ (451,722.00)	\$ (473,700.00)
Excess Revenue	\$ 25,841.00	\$ (82,662.00)	\$ (13,425.00)	\$ (51,448.00)	\$ (71,519.00)	\$ (55,424.00)	\$ (80,322.00)	\$ 1,009,100.00
FUND BALANCE	\$ 348,918.00	\$ 266,256.00	\$ 252,831.00	\$ 201,383.00	\$ 129,864.00	\$ 74,440.00	\$ (5,882.00)	\$ 1,003,218.00

Millage Voted November 2014 for 2 yrs. Beginning 2015 - 2016  
 Millage Rate 1.1908  
 Levy \$375,587.00

*Sally Byron 6/21/2017*  
*Rancey 6/21/17*